

Investimentos no Campo Museal 2012

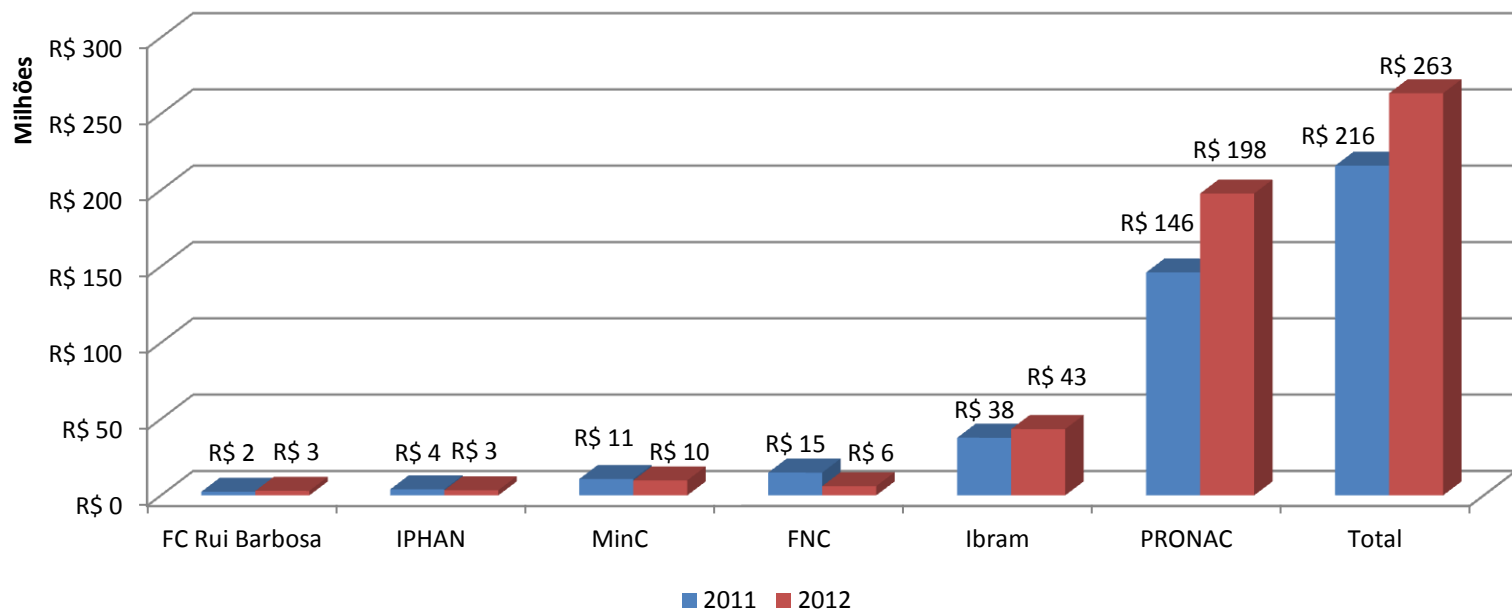


Departamento de Difusão, Fomento e Economia dos Museus – DDFEM
Coordenação de Estudos Sócioeconômicos e Sustentabilidade em Museus - CESES

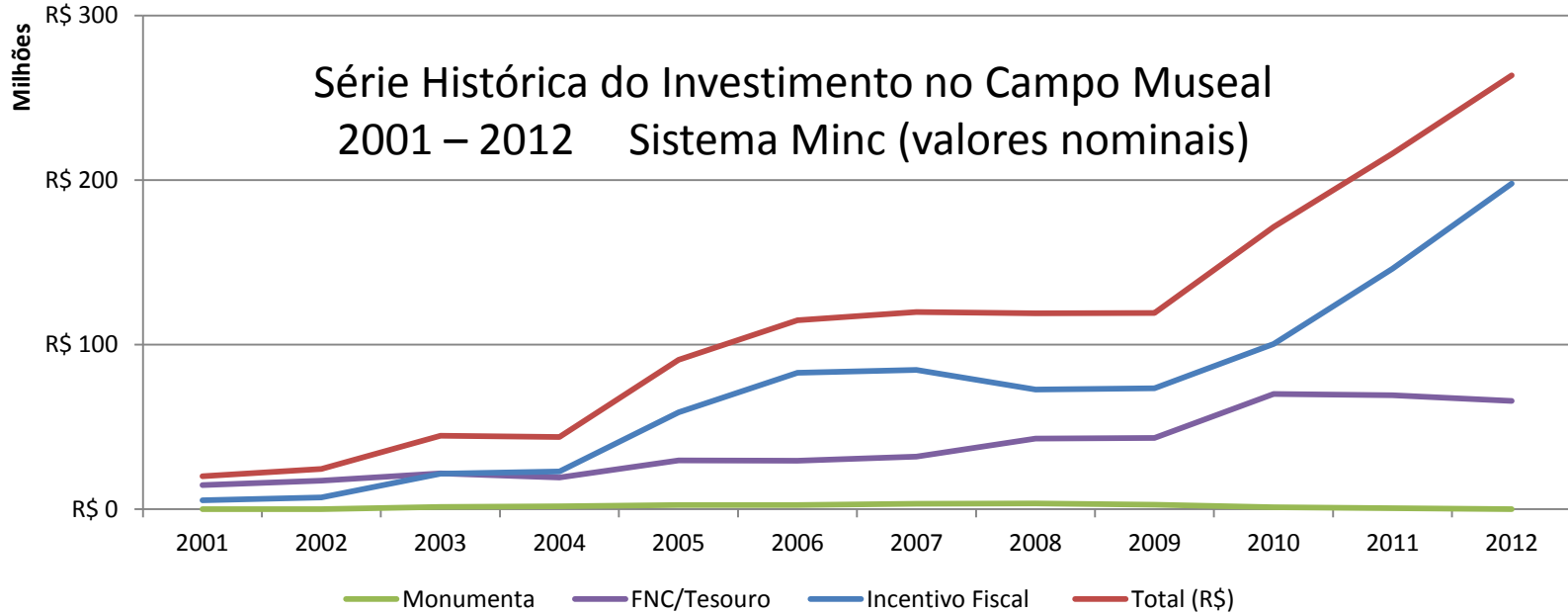
Brasília, junho de 2013

Séries Históricas

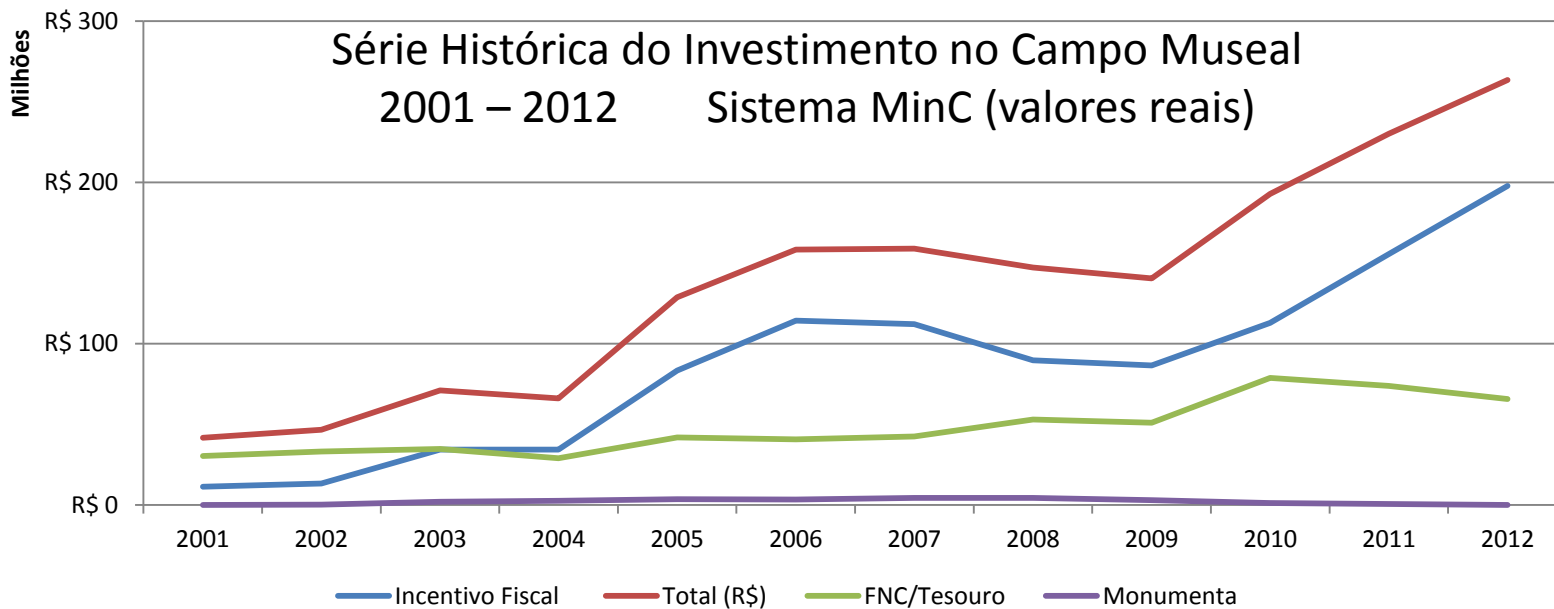
Sistema MinC – Investimento no Campo Museal 2011/2012



Unidade Orçamentária	2011	2012	%
FC Rui Barbosa	R\$ 2.416.968	R\$ 2.983.247	23%
IPHAN	R\$ 4.017.066	R\$ 3.370.095	-16%
MinC	R\$ 10.744.480	R\$ 9.823.169	-9%
FNC	R\$ 14.950.067	R\$ 6.051.774	-60%
Ibram	R\$ 37.788.372	R\$ 43.453.345	15%
PRONAC	R\$ 146.102.990	R\$ 197.808.750	35%
Total	R\$ 216.027.779	R\$ 263.490.379	22%



Ano	FNC/Tesouro	Monumenta	Incentivo Fiscal	Total (R\$)
2001	R\$ 14.594.159	R\$ 100	R\$ 5.449.654	R\$ 20.043.913
2002	R\$ 17.373.248	R\$ 80.581	R\$ 7.029.603	R\$ 24.483.432
2003	R\$ 21.828.327	R\$ 1.291.557	R\$ 21.561.104	R\$ 44.680.988
2004	R\$ 19.285.105	R\$ 1.691.434	R\$ 22.840.465	R\$ 43.817.004
2005	R\$ 29.529.927	R\$ 2.506.963	R\$ 58.791.261	R\$ 90.828.152
2006	R\$ 29.446.127	R\$ 2.519.892	R\$ 82.898.498	R\$ 114.864.517
2007	R\$ 31.945.860	R\$ 3.312.249	R\$ 84.579.146	R\$ 119.837.256
2008	R\$ 42.927.833	R\$ 3.545.178	R\$ 72.594.551	R\$ 119.067.562
2009	R\$ 43.236.132	R\$ 2.622.724	R\$ 73.355.216	R\$ 119.214.072
2010	R\$ 70.065.579	R\$ 1.113.529	R\$ 100.327.471	R\$ 171.506.579
2011	R\$ 69.269.574	R\$ 655.215	R\$ 146.102.990	R\$ 216.027.779
2012	R\$ 65.681.629	-	R\$ 197.808.750	R\$ 263.490.379



Ano	FNC/Tesouro	Monumenta	Incentivo Fiscal	Total (R\$)
2001	R\$ 30.291.196	R\$ 208	R\$ 11.311.136	R\$ 41.602.540
2002	R\$ 33.070.627	R\$ 153.388	R\$ 13.381.113	R\$ 46.605.128
2003	R\$ 34.731.359	R\$ 2.055.014	R\$ 34.306.177	R\$ 71.092.551
2004	R\$ 29.064.526	R\$ 2.549.156	R\$ 34.422.799	R\$ 66.036.480
2005	R\$ 41.875.309	R\$ 3.555.033	R\$ 83.369.736	R\$ 128.800.078
2006	R\$ 40.622.019	R\$ 3.476.284	R\$ 114.361.537	R\$ 158.459.840
2007	R\$ 42.388.262	R\$ 4.394.951	R\$ 112.226.217	R\$ 159.009.430
2008	R\$ 53.095.428	R\$ 4.384.865	R\$ 89.788.802	R\$ 147.269.095
2009	R\$ 50.960.959	R\$ 3.091.315	R\$ 86.461.299	R\$ 140.513.574
2010	R\$ 78.834.924	R\$ 1.252.898	R\$ 112.884.367	R\$ 192.972.188
2011	R\$ 73.805.733	R\$ 698.123	R\$ 155.670.632	R\$ 230.174.488
2012	R\$ 65.681.629	-	R\$ 197.808.750	R\$ 263.490.379

Série Histórica do Investimento Campo Museal 2001 - 2012 - Sistema MinC
(valores reais)

Ano	FNC/Tesouro	Monumenta	Incentivo Fiscal	Total (R\$)
2001	R\$ 30.291.196	R\$ 208	R\$ 11.311.136	R\$ 41.602.540
2002	R\$ 33.070.627	R\$ 153.388	R\$ 13.381.113	R\$ 46.605.128
2003	R\$ 34.731.359	R\$ 2.055.014	R\$ 34.306.177	R\$ 71.092.551
2004	R\$ 29.064.526	R\$ 2.549.156	R\$ 34.422.799	R\$ 66.036.480
2005	R\$ 41.875.309	R\$ 3.555.033	R\$ 83.369.736	R\$ 128.800.078
2006	R\$ 40.622.019	R\$ 3.476.284	R\$ 114.361.537	R\$ 158.459.840
2007	R\$ 42.388.262	R\$ 4.394.951	R\$ 112.226.217	R\$ 159.009.430
2008	R\$ 53.095.428	R\$ 4.384.865	R\$ 89.788.802	R\$ 147.269.095
2009	R\$ 50.960.959	R\$ 3.091.315	R\$ 86.461.299	R\$ 140.513.574
2010	R\$ 78.834.924	R\$ 1.252.898	R\$ 112.884.367	R\$ 192.972.188
2011	R\$ 73.805.733	R\$ 698.123	R\$ 155.670.632	R\$ 230.174.488
2012	R\$ 65.681.629	-	R\$ 197.808.750	R\$ 263.490.379

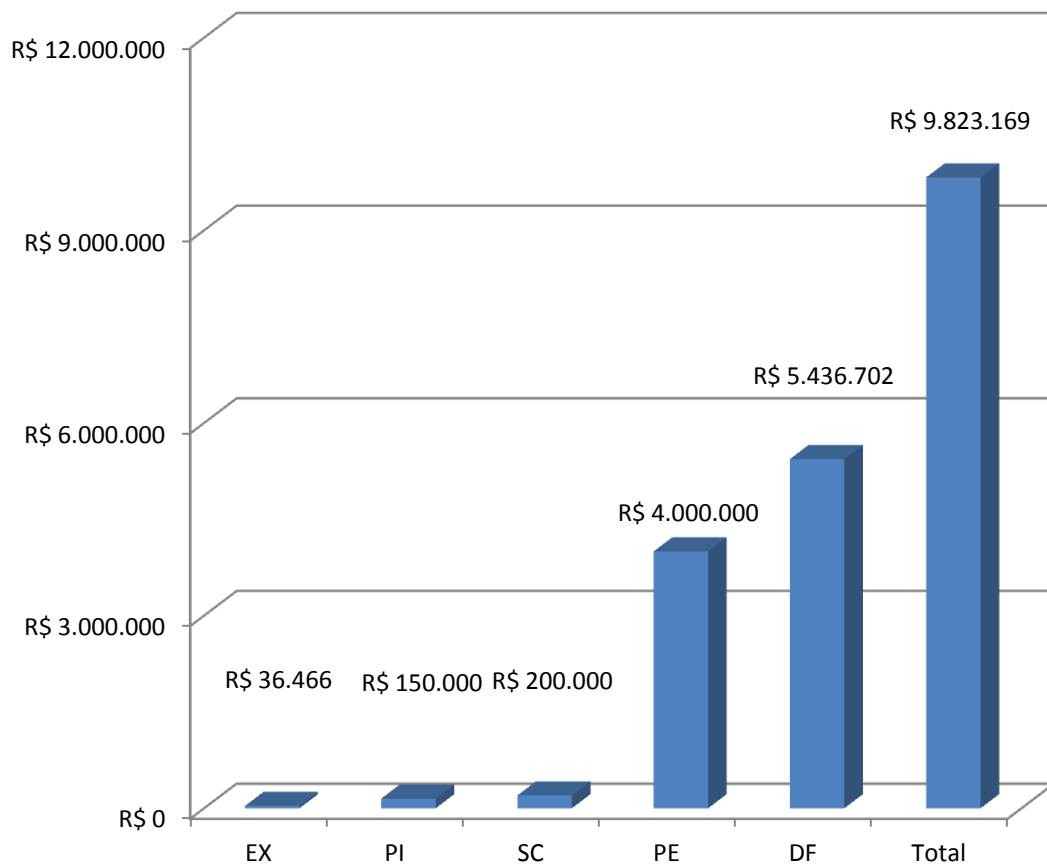
Fatores de correção pelo INPC
(correção 07/ano anterior x
07/ ano base)

Fonte: Banco Central

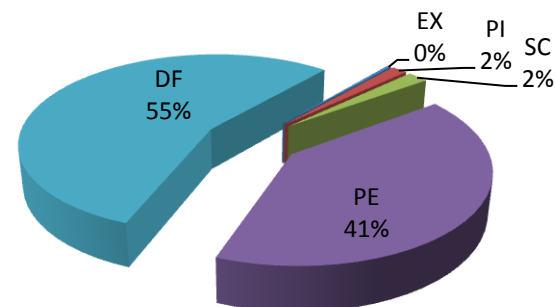
2001	2,07557
2002	1,903537
2003	1,591114
2004	1,507097
2005	1,418063
2006	1,379537
2007	1,326878
2008	1,236853
2009	1,178666
2010	1,125159
2011	1,065486
2012	1

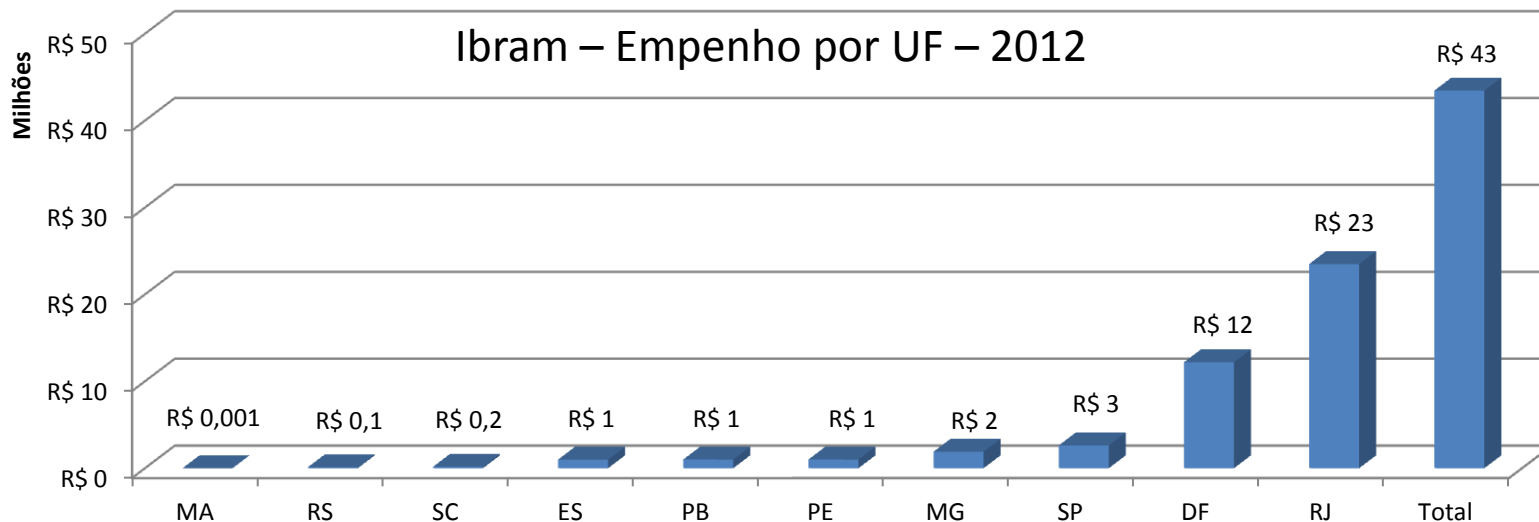
Por Unidade Gestora

Minc - Empenho por UF - 2012

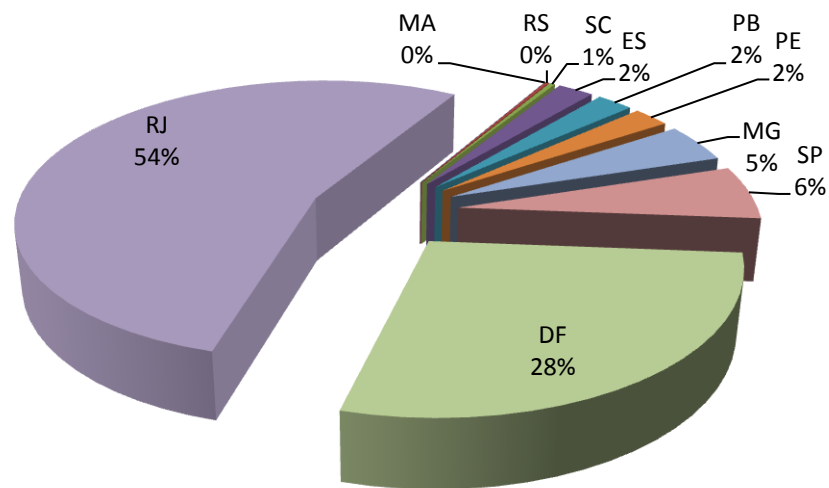


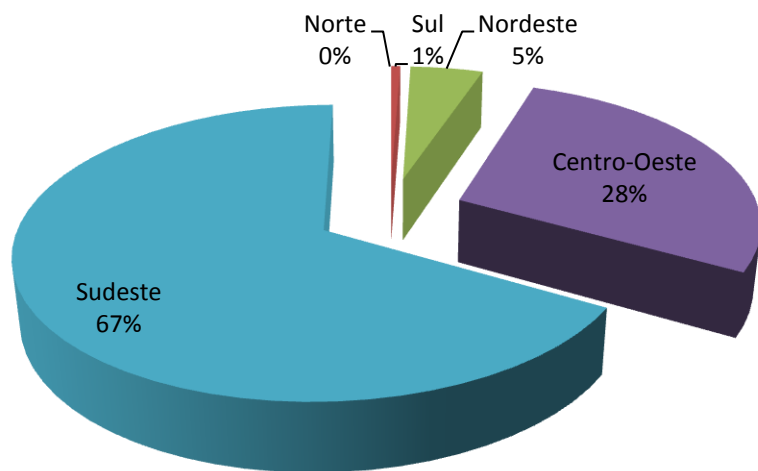
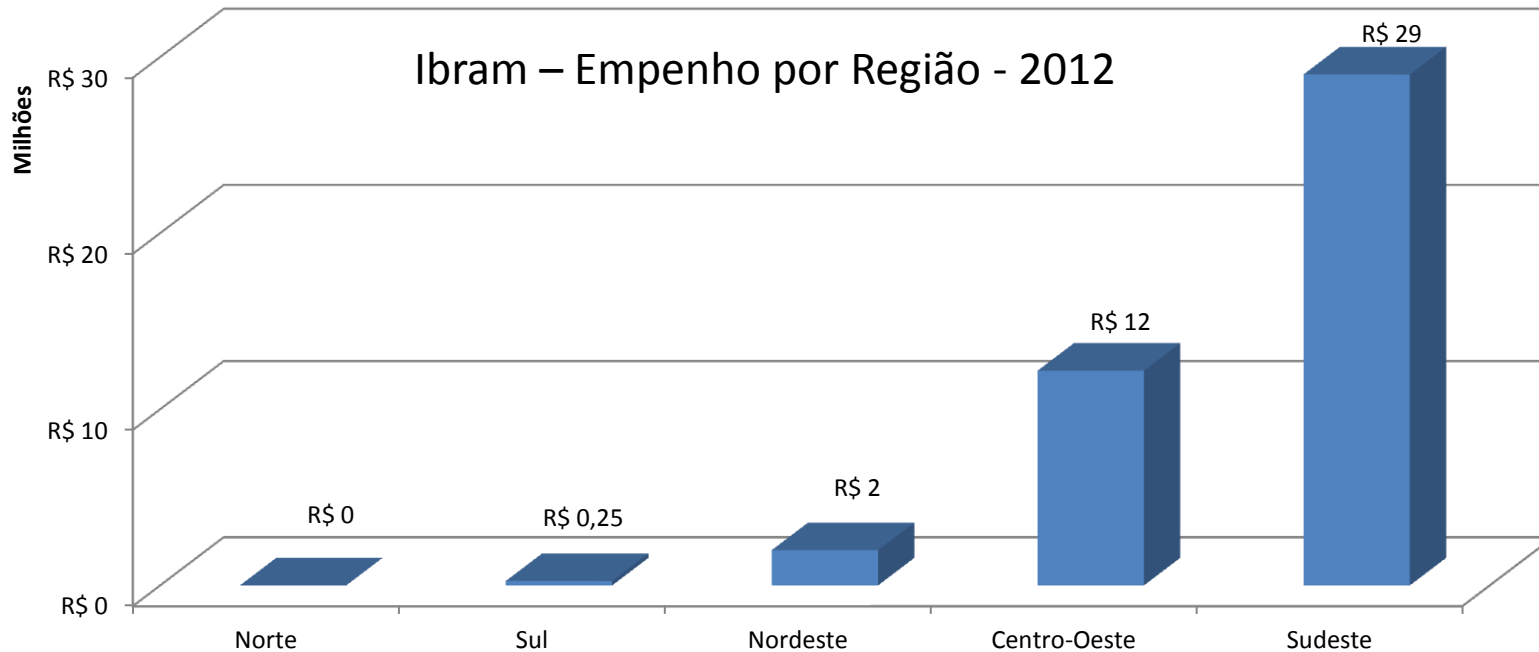
UF	Investimento	%
EX	R\$ 36.466	0,4%
PI	R\$ 150.000	1,5%
SC	R\$ 200.000	2,0%
PE	R\$ 4.000.000	40,7%
DF	R\$ 5.436.702	55,3%
Total	R\$ 9.823.169	





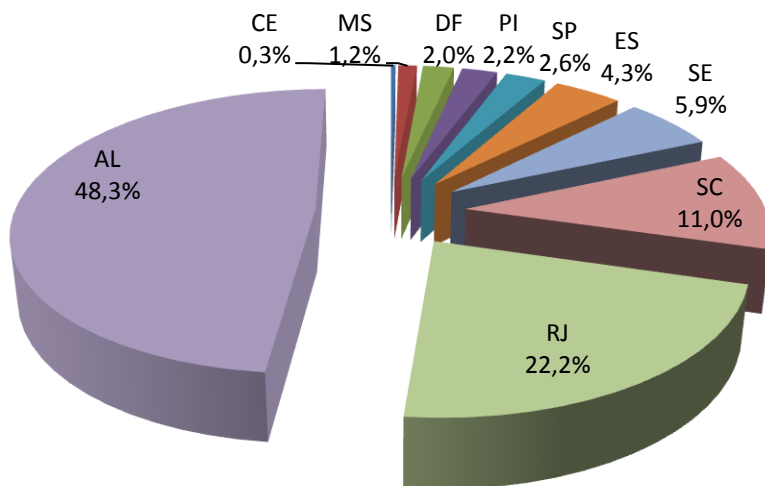
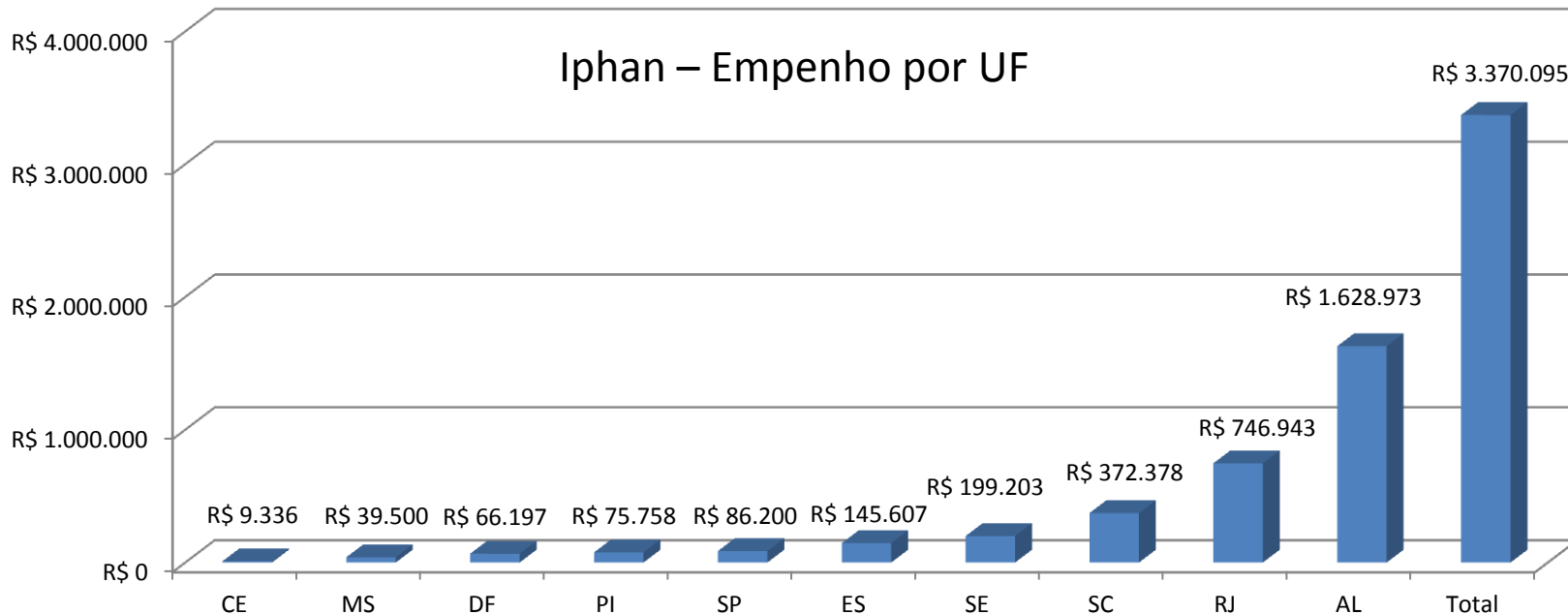
UF	Investimento	%
MA	R\$ 750	0,002%
RS	R\$ 100.000	0,2%
SC	R\$ 151.172	0,3%
ES	R\$ 989.060	2,3%
PB	R\$ 1.000.000	2,3%
PE	R\$ 1.000.000	2,3%
MG	R\$ 1.902.958	4,4%
SP	R\$ 2.625.271	6,0%
DF	R\$ 12.191.085	28,1%
RJ	R\$ 23.493.050	54,1%
Total	R\$ 43.453.345	



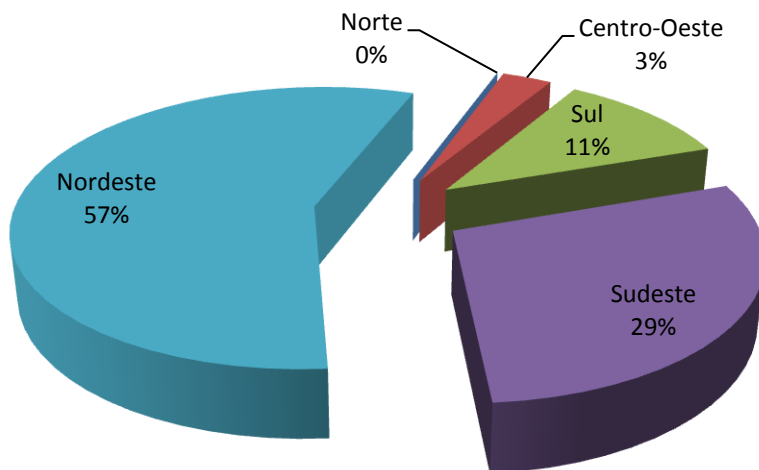
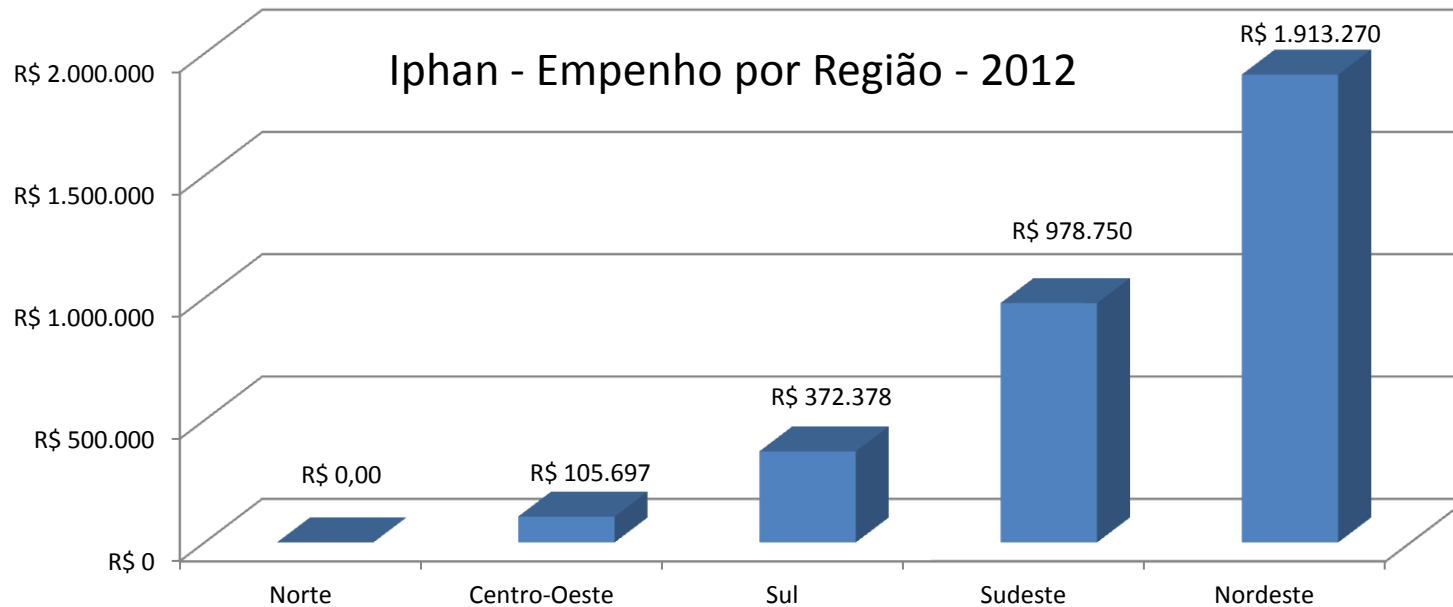


Região	Investimento	%
Norte	R\$ 0,00	0%
Sul	R\$ 251.172	1%
Nordeste	R\$ 2.000.750	5%
Centro-Oeste	R\$ 12.191.085	28%
Sudeste	R\$ 29.010.338	67%
Total	R\$ 43.453.345	

Iphan – Empenho por UF

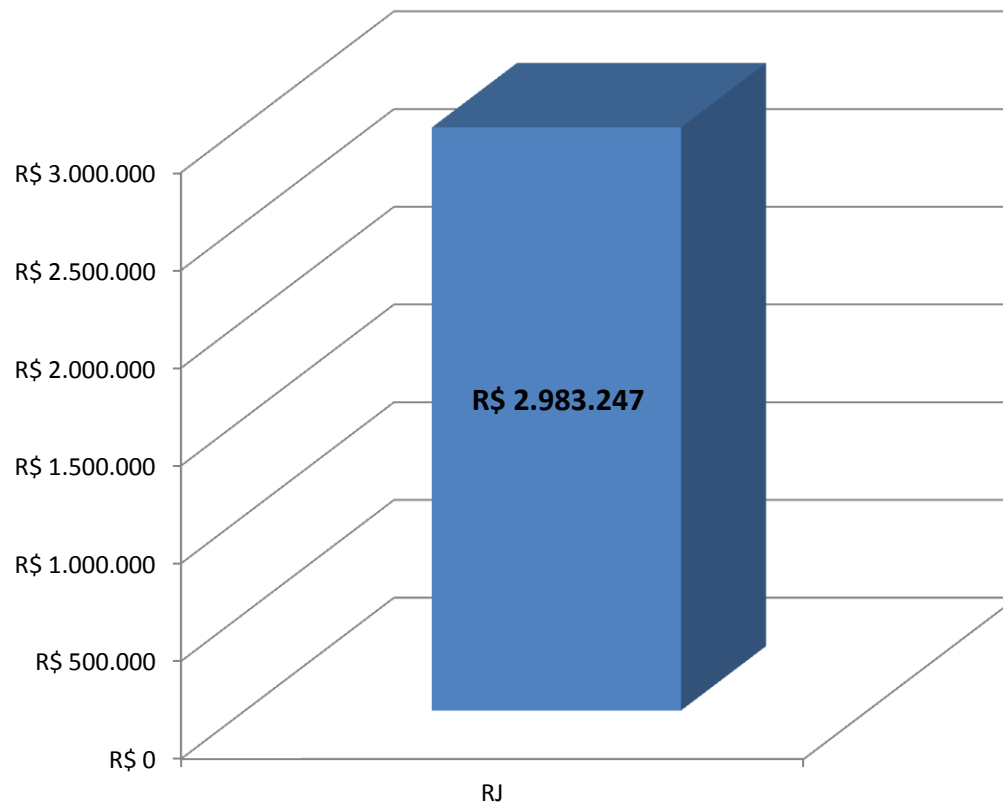


UF	Investimento	%
CE	R\$ 9.336	0,3%
MS	R\$ 39.500	1,2%
DF	R\$ 66.197	2,0%
PI	R\$ 75.758	2,2%
SP	R\$ 86.200	2,6%
ES	R\$ 145.607	4,3%
SE	R\$ 199.203	5,9%
SC	R\$ 372.378	11,0%
RJ	R\$ 746.943	22,2%
AL	R\$ 1.628.973	48,3%
Total	R\$ 3.370.095	

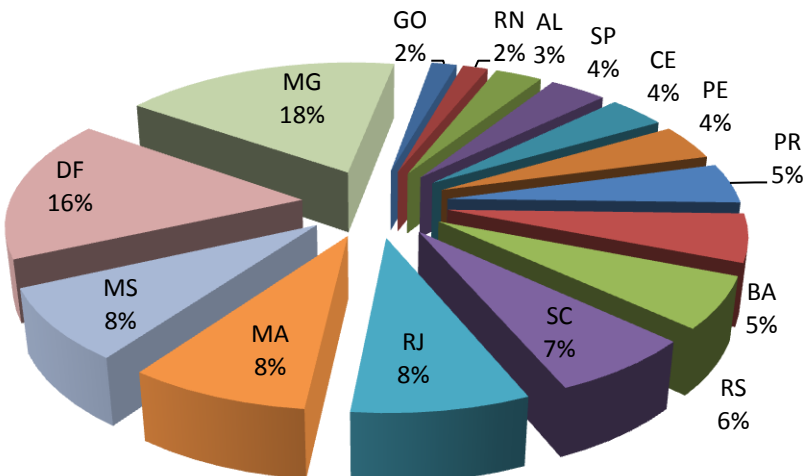
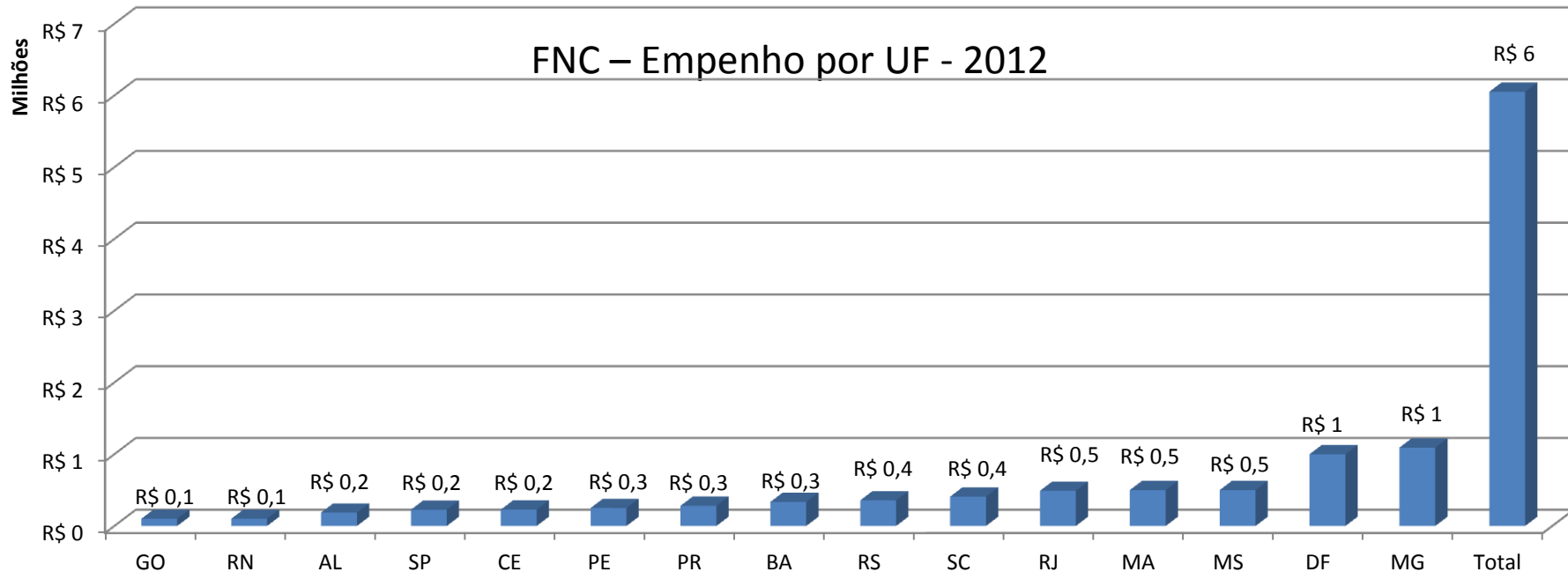


Região	Investimento	%
Norte	R\$ 0,00	0%
Centro-Oeste	R\$ 105.697	3%
Sul	R\$ 372.378	11%
Sudeste	R\$ 978.750	29%
Nordeste	R\$ 1.913.270	57%
Total	R\$ 3.370.095	

FC Rui Barbosa – Empenho por UF 2012

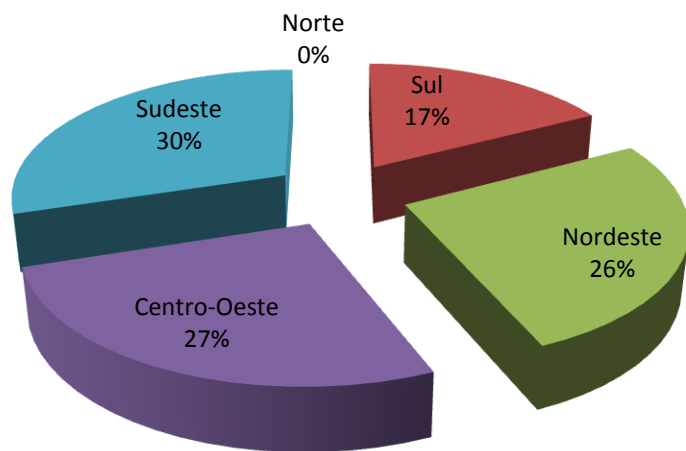
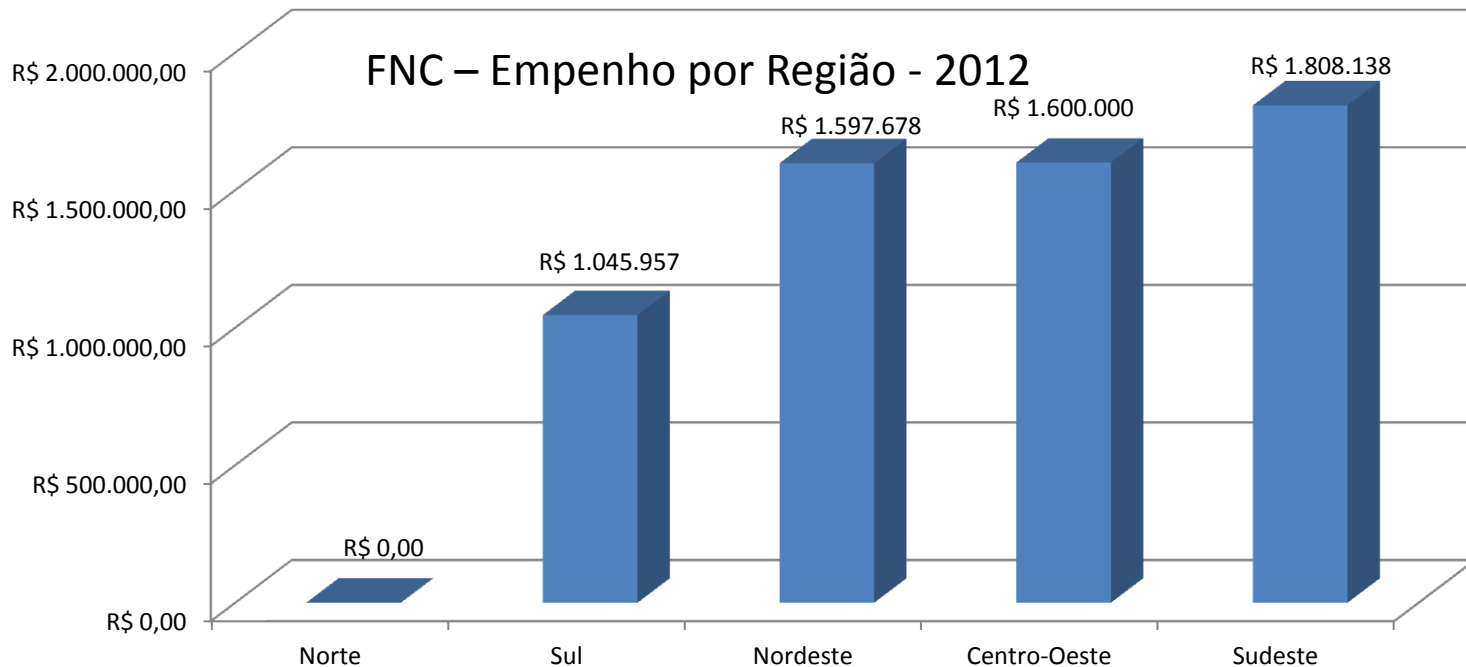


FNC – Empenho por UF - 2012



UF	Investimento	%
GO	R\$ 100.000	2%
RN	R\$ 100.000	2%
AL	R\$ 185.680	3%
SP	R\$ 226.136	4%
CE	R\$ 227.180	4%
PE	R\$ 250.346	4%
PR	R\$ 280.738	5%
BA	R\$ 334.472	6%

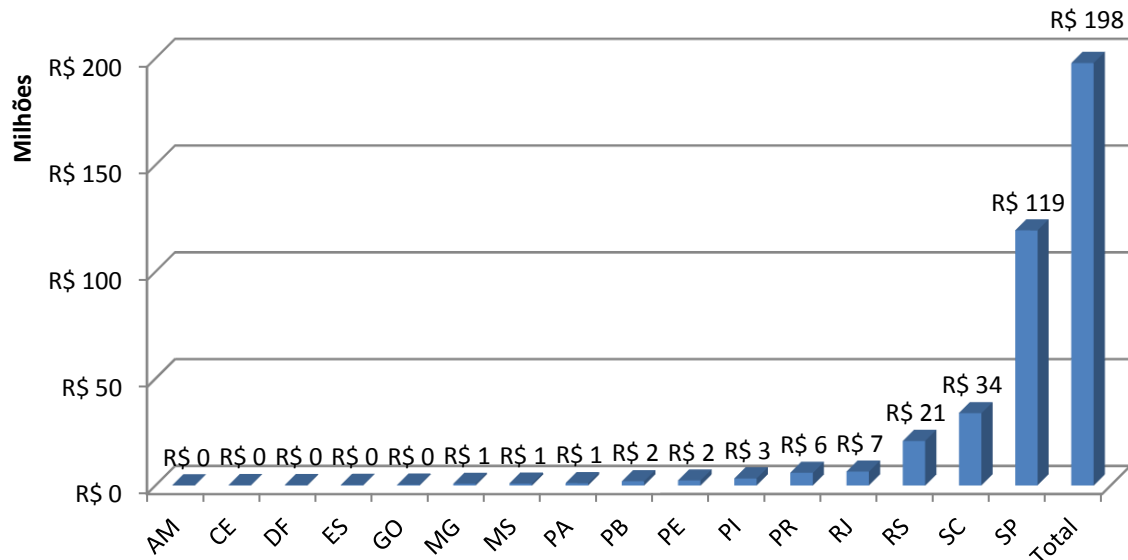
UF	Investimento	%
RS	R\$ 356.874	6%
SC	R\$ 408.346	7%
RJ	R\$ 489.987	8%
MA	R\$ 500.000	8%
MS	R\$ 500.000	8%
DF	R\$ 1.000.000	17%
MG	R\$ 1.092.015	18%
Total	R\$ 6.051.774	



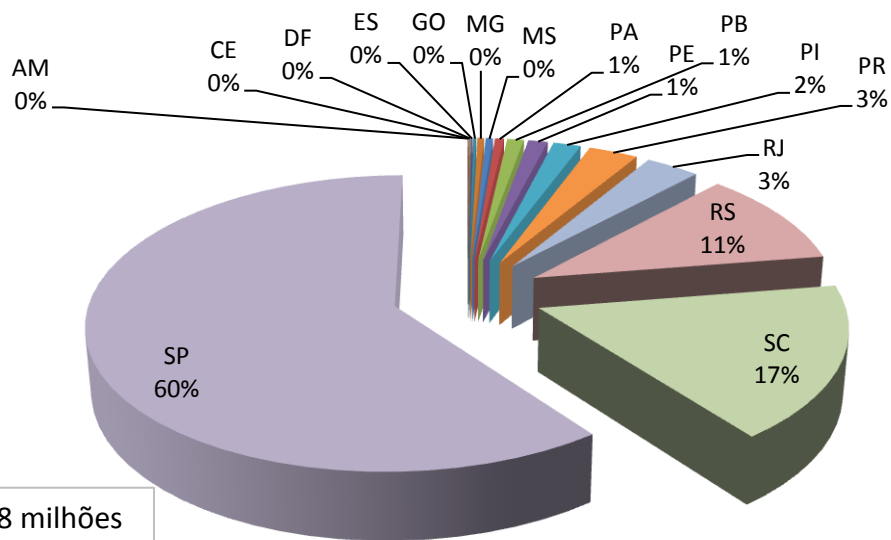
Região	Investimento	Porcentagem
Norte	R\$ 0,00	0%
Sul	R\$ 1.045.957	17%
Nordeste	R\$ 1.597.678	26%
Centro-Oeste	R\$ 1.600.000	26%
Sudeste	R\$ 1.808.138	30%
Total	R\$ 6.051.774	

Pronac

Captação Pronac por UF

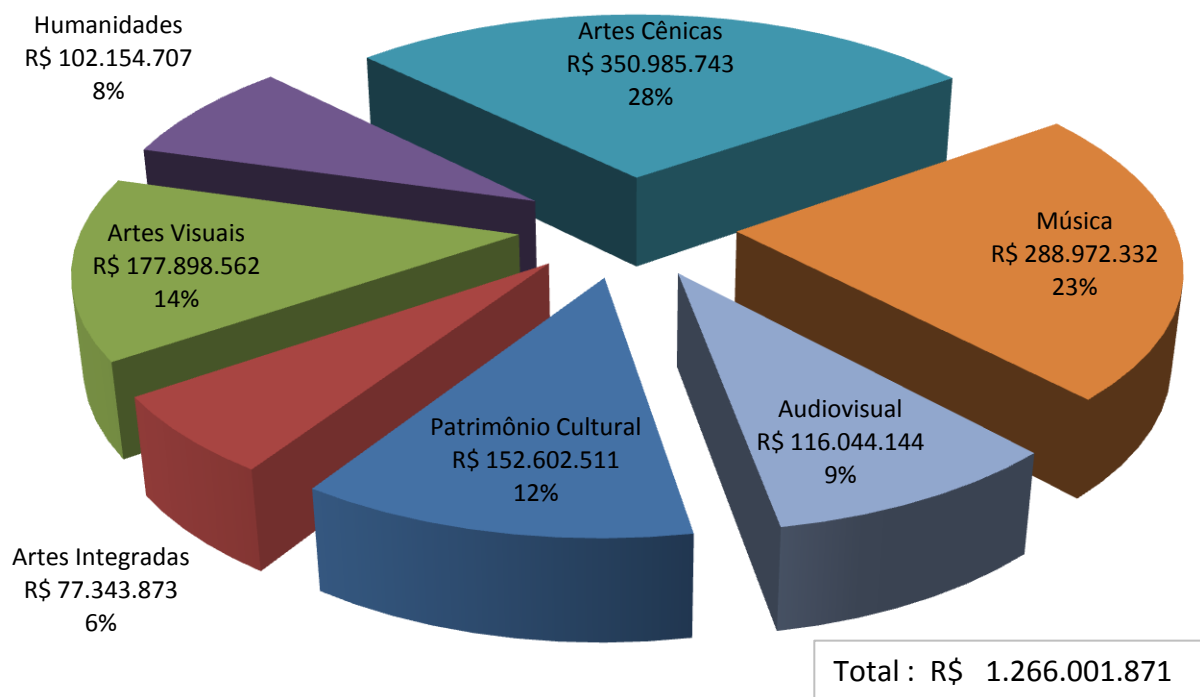


UF	Vi. Captado	%
AM	R\$ 22.649	0,01%
CE	R\$ 128.942	0,1%
DF	R\$ 136.706	0,1%
ES	R\$ 242.000	0,1%
GO	R\$ 340.398	0,2%
MG	R\$ 777.120	0,4%
MS	R\$ 865.000	0,4%
PA	R\$ 1.078.272	0,5%
PB	R\$ 1.990.950	1,0%
PE	R\$ 2.331.325	1,2%
PI	R\$ 3.308.201	1,7%
PR	R\$ 5.941.516	3,0%
RJ	R\$ 6.509.205	3,3%
RS	R\$ 20.858.038	10,5%
SC	R\$ 33.847.043	17,1%
SP	R\$ 119.431.383	60,4%
Total	R\$ 197.808.750	



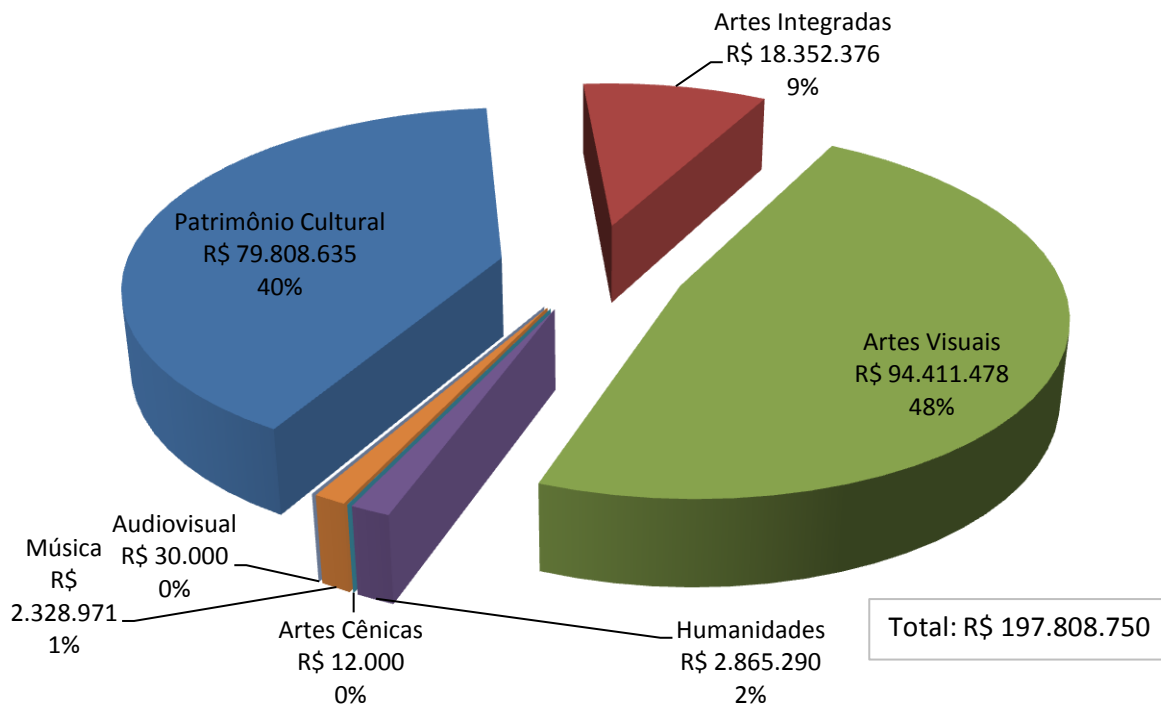
Total = 198 milhões

Total do Pronac 2012 por Área Cultural



Área Cultural	Investimentos
Patrimônio Cultural	R\$ 152.602.511,33
Artes Integradas	R\$ 77.343.872,54
Artes Visuais	R\$ 177.898.561,76
Humanidades	R\$ 102.154.706,74
Artes Cênicas	R\$ 350.985.743,04
Música	R\$ 288.972.331,84
Audiovisual	R\$ 116.044.144,08
Total	R\$ 1.266.001.871,33

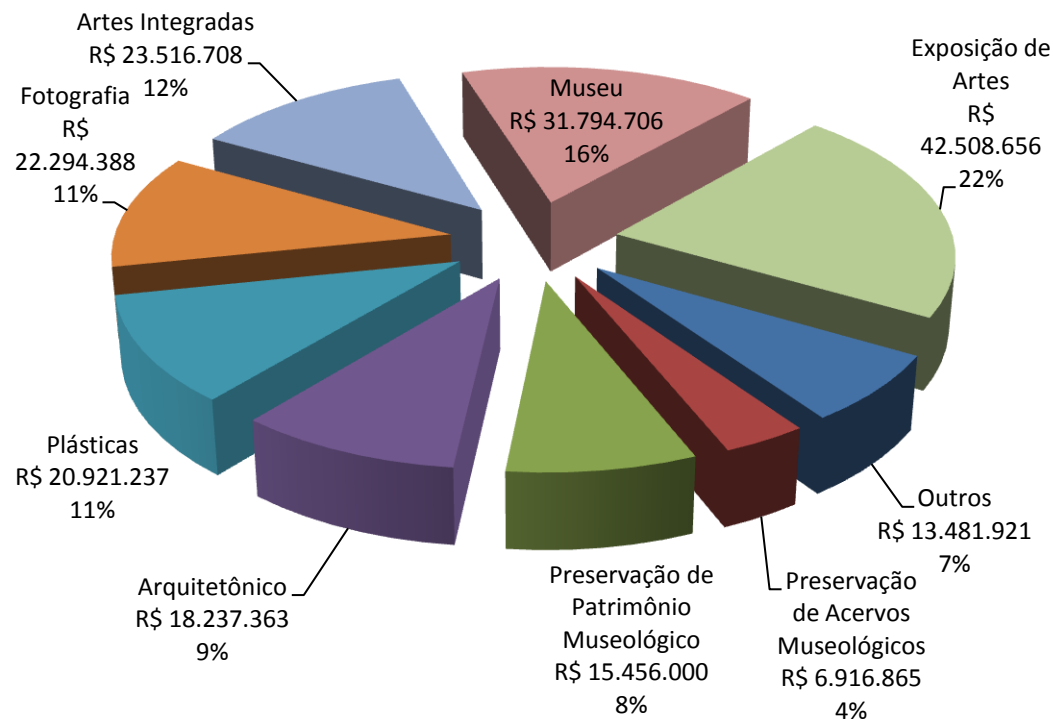
Total do Pronac 2012 no Campo Museal



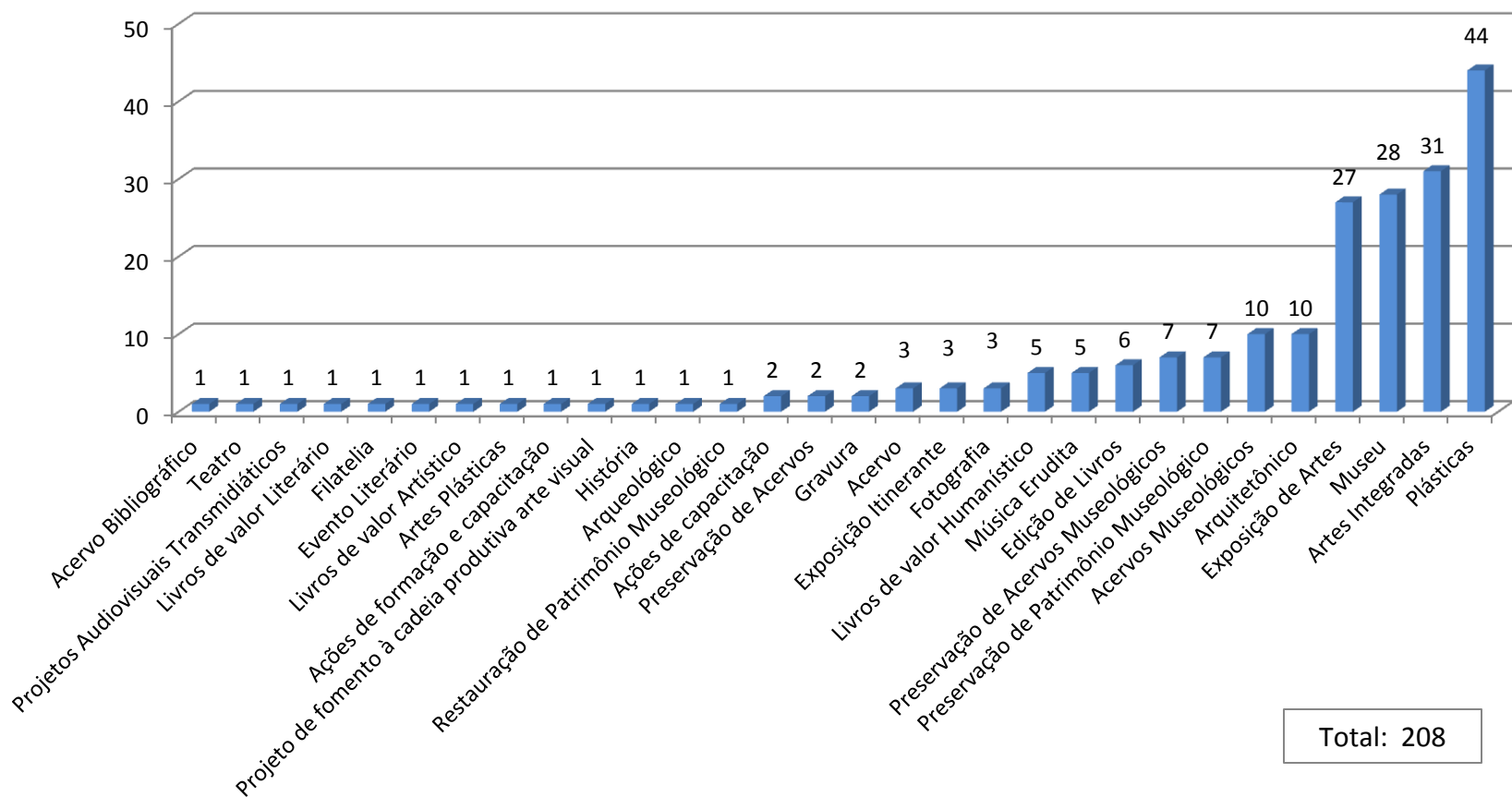
Área Cultural	Investimentos
Patrimônio Cultural	R\$ 79.808.635
Artes Integradas	R\$ 18.352.376
Artes Visuais	R\$ 94.411.478
Humanidades	R\$ 2.865.290
Artes Cênicas	R\$ 12.000
Música	R\$ 2.328.971
Audiovisual	R\$ 30.000
Total	R\$ 197.808.750

Pronac por Segmento Cultural no Campo Museal

Segmento	Investimento	%
Acervo Bibliográfico	R\$ 1.000.000	0,005%
Teatro	R\$ 12.000	0,006%
Projetos Audiovisuais Transmidiáticos	R\$ 30.000	0,02%
Livros de valor Literário	R\$ 57.500	0,03%
Filatelia	R\$ 100.000	0,05%
Ações de capacitação	R\$ 110.000	0,06%
Evento Literário	R\$ 139.280	0,07%
Livros de valor Artístico	R\$ 145.000	0,07%
Preservação de Acervos	R\$ 155.897	0,08%
Artes Plásticas	R\$ 242.000	0,12%
Acervo	R\$ 388.778	0,20%
Ações de formação e capacitação	R\$ 432.038	0,22%
Exposição Itinerante	R\$ 556.270	0,28%
Livros de valor Humanístico	R\$ 591.485	0,30%
Projeto de fomento à cadeia produtiva arte visual	R\$ 640.000	0,32%
História	R\$ 765.000	0,39%
Arqueológico	R\$ 777.120	0,39%
Edição de Livros	R\$ 1.431.988	0,72%
Gravura	R\$ 2.201.594	1,11%
Música Erudita	R\$ 2.328.971	1,18%
Restauração de Patrimônio Museológico	R\$ 2.376.000	1,20%
Acervos Museológicos	R\$ 2.680.907	1,36%
Preservação de Acervos Museológicos	R\$ 6.916.865	3,50%
Preservação de Patrimônio Museológico	R\$ 15.456.000	7,81%
Arquitetônico	R\$ 18.237.363	9,22%
Plásticas	R\$ 20.921.237	10,58%
Fotografia	R\$ 22.294.388	11,27%
Artes Integradas	R\$ 23.516.708	11,89%
Museu	R\$ 31.794.706	16,07%
Exposição de Artes	R\$ 42.508.656	21,49%
Total	R\$ 197.808.749,71	

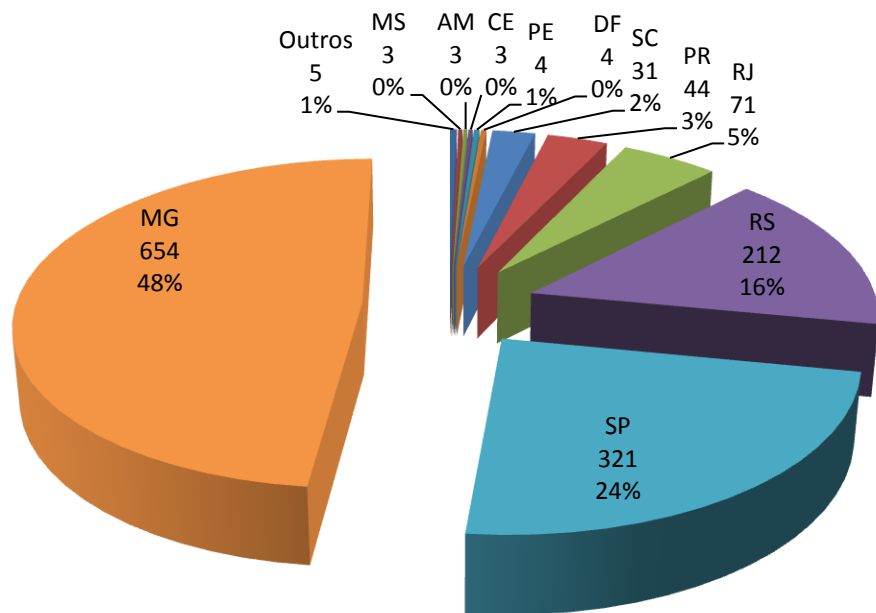


Número de Projetos por Segmento Cultural no Campo Museal



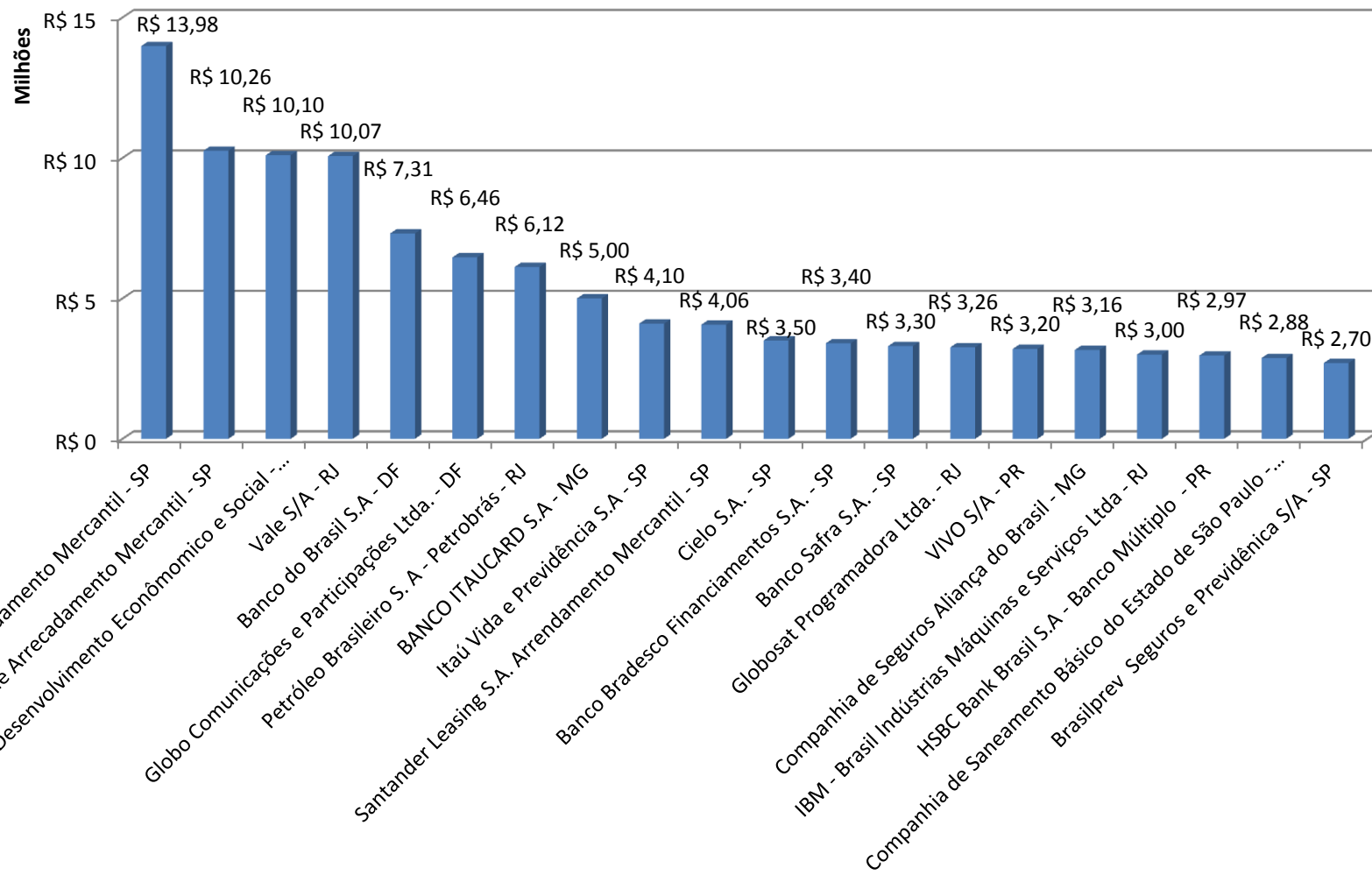
Total: 208

Número de Incentivadores por UF



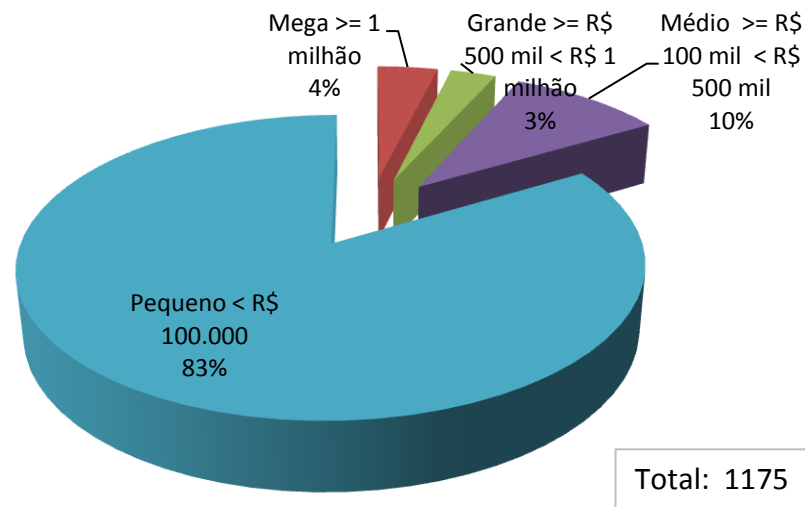
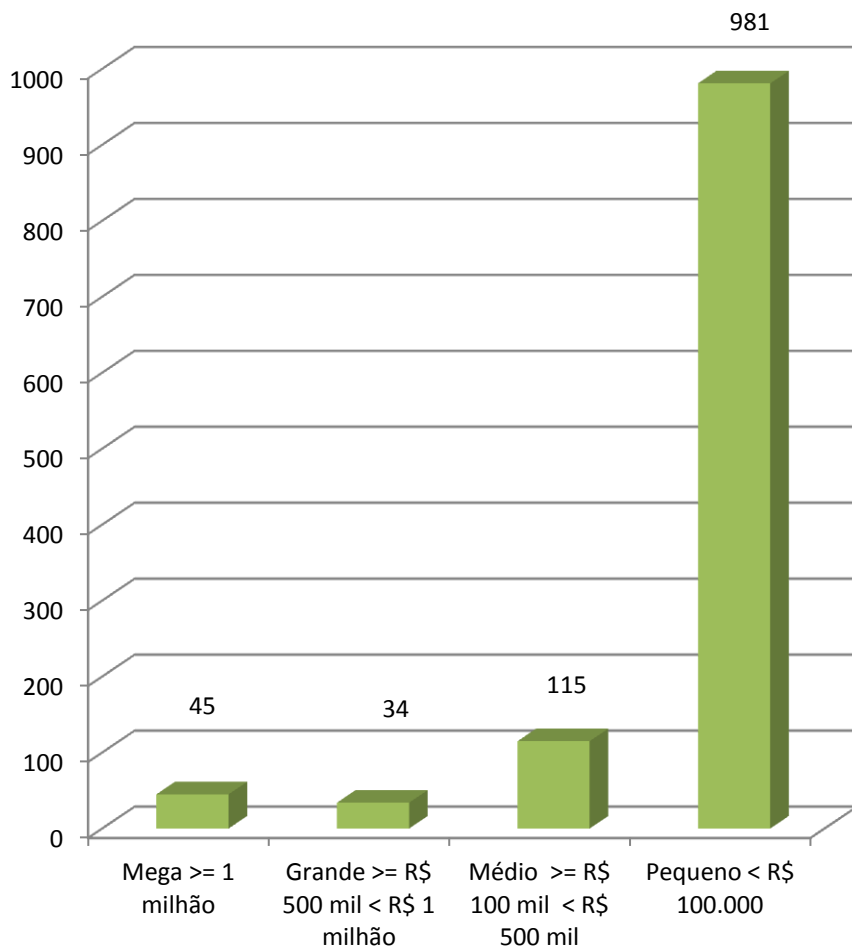
UF	Nº de incentivadores	%
AC	0	0,0%
AP	0	0,0%
MA	0	0,0%
MT	0	0,0%
RN	0	0,0%
RO	0	0,0%
RR	0	0,0%
SE	0	0,0%
TO	0	0,0%
AL	0	0,0%
BA	0	0,0%
PI	1	0,1%
ES	1	0,1%
PB	1	0,1%
PA	1	0,1%
GO	1	0,1%
MS	3	0,2%
AM	3	0,2%
CE	3	0,2%
PE	4	0,3%
DF	4	0,3%
SC	31	2,3%
PR	44	3,2%
RJ	71	5,2%
RS	212	15,6%
SP	321	23,7%
MG	654	48,3%
Total	1355	

Os 20 maiores incentivadores em museus

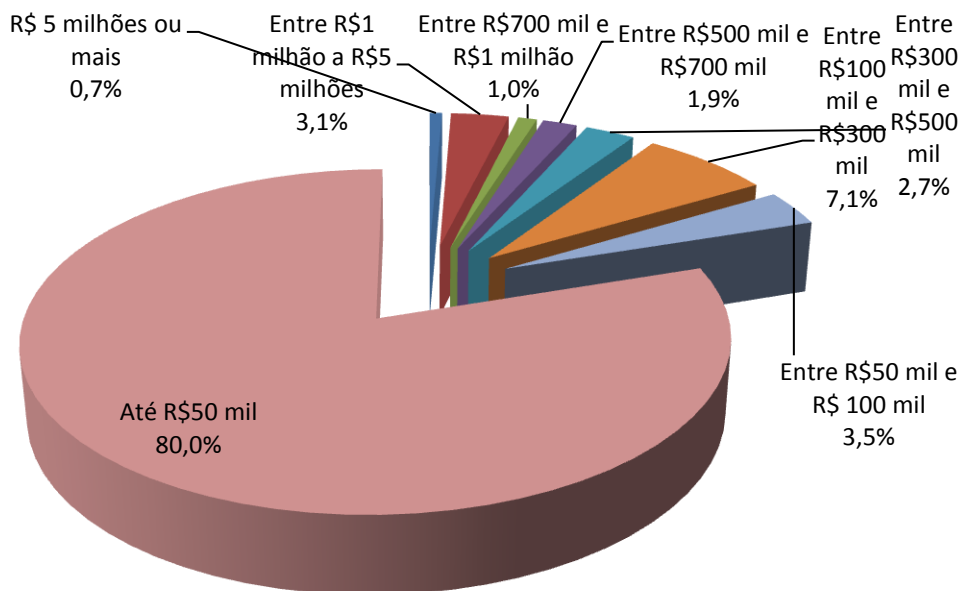
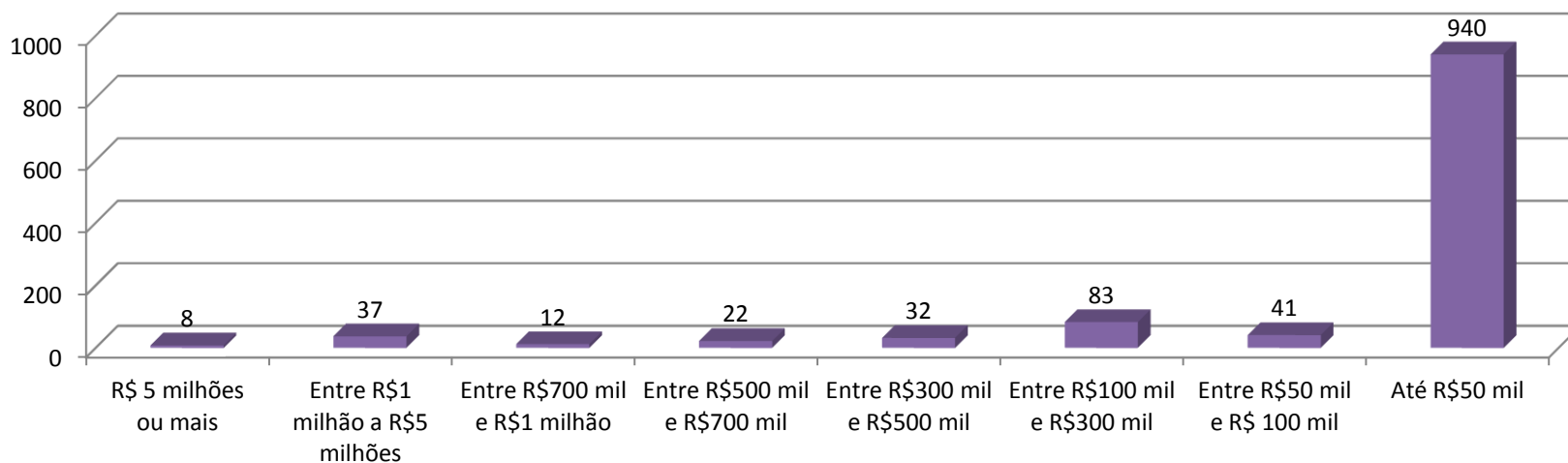


Perfil dos incentivadores por faixa de investimento

Perfil dos incentivadores



Perfil dos incentivadores por faixa de investimento



Categoria	Qtd. Incentivadores	%
R\$ 5 milhões ou mais	8	0,7%
Entre R\$1 milhão a R\$5 milhões	37	3,1%
Entre R\$700 mil e R\$1 milhão	12	1,0%
Entre R\$500 mil e R\$700 mil	22	1,9%
Entre R\$300 mil e R\$500 mil	32	2,7%
Entre R\$100 mil e R\$300 mil	83	7,1%
Entre R\$50 mil e R\$ 100 mil	41	3,5%
Até R\$50 mil	940	80,0%
Total	1175	

Contatos

Coordenação de Estudos Sócioeconômicos e Sustentabilidade – CESES

ceses@museus.gov.br

Edifício CNC III

Setor Bancário Norte, Quadra 2 Bloco N – 14º andar

Brasília-DF

70040-020

Coordenador

Marco Estevão de Mesquita Vieira

marco.vieira@museus.gov.br – (61) 3521-4130

Analista

Renata Passos da Silva

renata.silva@museus.gov.br – (61) 3521-4149

Estagiário

Rodrigo Otavio Curvello Wutke

Rodrigo.wutke@museus.gov.br – (61) 6521-4152